PROOF OF PUBLICATION

STATE OF KANSAS KINGMAN COUNTY

SS.

A. J. BOZARTH

of lawful age, being duly sworn upon oath states that he is the Publisher

of THE NORWICH NEWS

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper is entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a weekly, daily, monthly or yearly basis in Kingman County, Kansas and is

NOT a trade, religious or fraternal publication and has been

PUBLISHED in Kingman County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said paper, for a total of.....l......consecutive times:

Publication was on the 2 day of July 200)
2nd Publication was on theday of, 19 3rd	
Publication was on theday of, 19	
Publication was on theday of, 19 6th Publication was on theday of, 19	
Publication was on theday of, 19	
Publication Fee \$.55, 2	
(Signed) . AMMAD	•
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Witness my hand this day of	:
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3rd ·	
Publication was on theday of 19	
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Publication was on theday of, 19	
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(Signed) (Signed)	
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Witness my hand this day of . July.	
2009	
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7/-	
SUBSCRIBED and sworn to before me this	
O(1) $O(1)$	7
day of July	/
day of	
1/16/6/11 (2014	
(Signed) ADMAN UST OTHER	
Notary Public	
\circ	
V. 20. 1009	
My commission expires 8-29-2009	
•	
KATHY AST SMITH	
HOTARY PUBLIC	
STATE OF SAME TOTAL	
1 100000000000000000000000000000000000	
My Appl Exp. A sel Sel	

(Published in The Norwich News on Tuesday, July 21, 2009) 1 time.

NOTICE OF BUDGET HEARING

The governing body of 2116
City of Norwich
Will meet on the 3rd day of August, 2009, at 7 p.m. at the City Hall, 226 Main Street for the purpose of heating and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorum tax.

Deserted hadges exformation is available at and will be available at the bearing

OLTIGET SYMMARY Proposed Budget 2019 Expressionary and Amount of 2009 Ad Yoltham Tax crobbled for make the limits of the following a Extraord Tax Rate is subject to charge depending on the facilitatives of sharing

[Prior Year Actua	For NYA	Cupra You Estr	un (e 2009	Proper	ल हान्युक्त रिल १०। (
		Actoc		Aztsat		Variot 5703	Enimes
FUND	Expenditures	Till KK4*	Espenditures	Je Rate*	Expandinated	Ad Yelman Tex	Tan Roll "
Coresi	121,000	30 116	177,650	30 335	202,100	63,059 (23.54
Debt Service	E7,375	13 83)	100,610	55 157	(60,53)	(5,520	17 30
Library	11244	2 178	11,350	3 104	14,231	7,513	3 130
Englishe Berefit	13,50	4510	14,750	4,559	23,200	16,297	7 (4)
		i					
Sportal (Lyberty	27,170		15,300		21,133		
Speared Mechinery							
Fire De 1	33,781		47,750		41.133		
Energy Modes Sonier	55,535		77,400		97,600		
Worlding	91.252		144,500		7(3,500		
Sewer Service	71,739	{	71,5(0)		11,000		
							_
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		———		-			
		 ⊦					
		— t				7	
Not-Redgeted Femda-A	17,730						
				1			
						134,933	31289
lot/s	324,611	49515	662,153	35 245	723,101	174,933	31 2 53
est Income	67,500	1	77,500 589,635	ļ.			
in Expenditure	137,101	<u> </u>		,			
final fluithmad	125,792	1	124,643	j:	хойнийти		
/marie			2,451,563	- 1	2,630,854		
Appartus	3,510,121 (Ł	7,451,563	L	2,524,574.3		
Depending Indehedness,							
James S. J.	2(0)7		2004		2359		
O Books	575,050		495,000	_	125,010		
leverse Bands	e	-	0	-	0		
ita	H-155	-	33,245	-	Ü		
ese Perchase Principe?	574,155	-	524,2+5	-	134,135		
lost	1351,110	-	13:56,593	-	563,135		
		-	1200,371	=	·AO(4)		
ter areas erasses and	°.						
$Z \sim L$	This.						

Color Hill Kirds Dak Cop Cles

19-150-000-08

CERTIFICATE

To the Clerk of Kingman County, State of Kansas We, the undersigned, officers of City of Norwich

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and

(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

(5) the Amoun	13(3) 01 2009 AC	ı valorcı	n rax are within sta	10 Adopted Budge	t
			20	1	
				Amount of 2009	County
		Page		Ad Valorem	Clerk's
Table of Contents:		No.	Expenditures	Tax	Use Only
Computation to Determine Limit	for 2010	2			
Allocation of MVT, RVT, 16/20	M Veh & Slide	3			
Schedule of Transfers		4			
Statement of Indebtedness	· · · · · · · · · · · · · · · · · · ·	5	1		
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	202,100	63,099	24.310
Debt Service	10-113	8	100,520	45,524	17,539
Library	12-1220	9	14,250	7,525	2,900
Employee Benefits	12-16,102	9	20,700	18,797	7.243
Special Highway		10	11,950		
Special Machinery		10			
Fire Dept		11	41,500		
Emergency Medical Services		11	97,000		1
Water Utility		12	93,500		
Sewer Service		12	52,500		
Non-Budgeted Funds-A		13			
Totals		x	634,020	134,945	51.991
Budget Summary		14			
Neighborhood Revitalization Reba	ite				
Is an Ordinance required to be pas		and atta	ched to the budge	No	

is an Ordinance required to be	passed, published, and attached to the budge	NO	
	County Clerk's Use Only	Brad,	Mixlen
State Use Only	November 1st Total Assessed Valuation	Toully W	Man
Received Reviewed by Follow-up: YesNo	Assisted by: Kindra Dick- City Clerk	Meior	i Bale
Attest: Aug 15 XVQ kumlar County Clerk	Address:	Weke.	g Body

revised 3/19/09

Page No. 1

Note: All amounts are to be entered in as whole numbers only,

From the County Clerks 2010 Budget Information:	
Total Assessed Valuation for 2009	2,630,854
New Improvements for 2009	0
Personal Property excluding oil, gas, mobile homes - 2009	555,222
Territory Added: (Current Year Only)	
Real Estate	1,773,217
State Assessed	302,415
New Improvements	0
Property that has changed in use for 2009	0
Personal Property excluding oil, gas, mobile homes- 2008	423,910
Gross earnings (intangible) tax estimate for 2010	0
Neighborhood Revitalization	25,006

	_	_	_			
Actual	Tax	Rates	for	the	2009	Budget

<u>Fund</u>	Rate
General	30.335
Bond & Interest	13.157
Library	2,194
Employee Benefits	4,559
[+]	
Total	50.245

Final Assessed Valuation from the November 1, 2008 Abstract	2 491 562
Take A Second Telegraphic Hotel Sic Hotelsack 1, 2008 Abstract	2,481,562

13,545
274
42

Computation of Delinquency

Actual Delinquency for 2008 Tax	0.000%
Rate used in this budget-this will be shown on all fund pages with a tax levy	

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

and contract of the state of th	y cugunay runus;
2010 State Distribution for Kansas Gas Tax	14,530
2010 County Transfers for Gas**	Ó
Adjusted 2009 State Distribution for Kansas Gas Tax	12,990
Adjusted 2009 County Transfers for Gas**	

Adjusted 2009 County Transfers for Gas**

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

From the 2008 Budget Certificate Page

2008 Expenditure Amounts
Funds Budget Authority expenditure amounts should reflect the amended expenditure amounts. General Debt Service 97,520 6,500 14,750 Library Employee Benefits 0 0 Special Highway Special Machinery Fire Dept 22,800 45,800 Emergency Medical S Water Utility Sewer Service 60,000 86,500 57,500 0 0

	y2.XLS budget form			
Enter City Name (City of Norwich	
Enter County Nan	ne followed by "County"		Kingman County	
		F	_	
Enter year being b	udgeted (YYYY)	2010	_	
Enter	the following information t	from the sour	res shown. This infor	mation
	will be entered on the budge			
	f any of the numbers are wr			
		_ ~	_	
	Note: All amounts are to b	e enterca in a	s whole numbers only	<u>.</u>
	ollowing comes directly from	ท		
the 2009 Budget, C	Certificate Page:			
			2009	2008
Fund Names:	F	Statute	Expenditures	Ad Valorem Tax
	General	12-101a	183,050	75,253
	Debt Service	10-113	100,020	32,639
Fund name for all fu	nds with a tax levy:			
	Library	12-1220	6,850	5,443
	Employee Benefits	12-16,102	14,750	11,310
Total Tax Levy Fund	ds for 2009 Budgeted Year			124,645
	<u> </u>			
Other (non-tax levy)	fund names:			
(, ,-,)	Special Highway	٦	15,800	
	Special Machinery	-	10,000	
	Fire Dept	1	47,780	
	Emergency Medical Service	.c	77,400	
	Water Utility	า	144,500	
	Sewer Service	-		
	DOME! DELYICE	-	71,500	
		-		
		-		
		-{		
Otaata Nasa Wasa I				
Single Non Tax Levy	/:		·····	
1				
2				
3				
4		1		
	or 2009 Budgeted Year	<u> </u>	661,650	
Non-Budgeted (A):				
	Capital Improvement			
	Municipal Equipment]		
3	EMS Building Fund			
4	Special Machniery			
5	T CAMPUNC]		
Non-Budgeted (B):				
1				

4	
5	
Non-Budgeted (C):	1111
1	
2	
3	
4	
5	
Non-Budgeted (D):	
1	
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5	

2007 Tax Rate From the 2009 Budget, Budget Summary Page
General
Debt Service (2008 Column) 29.388 13.839 Library 2.178 Employee Benefits 4.510 0 0 0 0 0 0 0

Total Tax Levied (2008 budget column)	125,692
Assessed Valuation (2008 budget column)	2,518,171

49.915

0

From the 2009 Budget, Budget Summary Page

Total

Outstanding Indebtedness, January 1:	2007	2008
G.O. Bonds	595,000	495,000
Revenue Bonds	0	0
Other	84,155	33,295
Lease Purchase Principal	679,155	528,295

Amount of Levy

Computation to Determine Limit for 2010

	1. Total Tax Levy Amount in 2009 Budget +	\$ 124,645
2	2. Debt Service Levy in 2009 Budget	\$ 32,639
:	3. Tax Levy Excluding Debt Service	\$ 92,006
	2009 Valuation Information for Valuation Adjustments:	
4	1. New Improvements for 2009: + 0	
9	5. Increase in Personal Property for 2009:	
	5a. Personal Property 2009 + 555,222	
	5b. Personal Property 2008 - 423,910	
	5c. Increase in Personal Property (5a minus 5b) + 131,312	
	$\frac{131312}{\text{(Use Only if } > 0)}$	
6.	Valuation of annexed territory for 2009	
	6a. Real Estate + 1,773,217	
	6b. State Assessed + 302,415	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 2,075,632	
7.	Valuation of Property that has Changed in Use during 2009 0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 2,206,944	
9.	Total Estimated Valuation July 1,2009 2,630,854	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 423,910	
11.	Factor for Increase (8 divided by 10) 5.20616	
12.	Amount of Increase (11 times 3) + 5	\$ 478,998
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 571,004
14.	Debt Service in this 2010 Budget	 45,524
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	 616,528

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for	or Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	75,253	8,178	165	25	0
Debt Service	32,639	3,547	72	11	0
Library	5,443	591	12	2	0
Employee Benefits	11,310	1,229	25	4	0
THE PARTY OF THE P					
ΓΟΤΑL	124,645	13,545	274	42	0

County Treas Motor Vehicle Estimate	13,545			
County Treasurers Recreational Vehicle Estimate		274		
County Treasurers 16/20M Vehicle Estimate			42	
County Treasurers Slider Estimate		_		0
Motor Vehicle Factor	0.10867		_	
Recreational Vehicle Factor	r	0.00220		
16/20	0M Vehicle Fac	tor	0.00034	
	SI	ider Factor		0.00000

Schedule of Transfers

Transferred Transferred From: To: General Operating Capital Improvement General Operating Municipal Equipment Emergency Medical Svc EMS Building Fund General Operating Water Utility Bond & Interest Sewer Service General Operating Sewer Service Bond & Interest	rred vement wipment s Fund ating sst ating sst	Amount for 2008 2000 6,000 5,000 5,000	Amount for 2009 14,000 6,000 4,000 10,000 17,000 5,000	Amount for 2010 16,000 6,000 7,000	Authorized by Statute 12-1,118
ting ting edical Svc	vement uipment Fund tring sst st tring	2008 20,000 6,000 - 5,000 5,000	2009 14,000 6,000 4,000 10,000 17,000 5,000	2010 16,000 6,000 4,000 5,000	Statute 12-1,118
ting ting edical Svc	wement uipment Fund uting sst uting	20,000 6,000 - 5,000 15,500	14,000 6,000 4,000 10,000 17,000 5,000	16,000 6,000 4,000 5,000	12-1,118
edical Svc	ipment Fund tring st	6,000 - 5,000 15,500	6,000 4,000 10,000 17,000 5,000	6,000	
edical Svc EMS General Bond General Bond	Fund tring sst tring	5,000	10,000 10,000 17,000 5,000	4,000	12-1,117
	ating sst uting	5,000	10,000 17,000 5,000	5,000	12-1,118
	sst uting sst	15,500	17,000	10 000	12-825d
	uting st	2 000	5,000	18,000	12-1775
Bond	st	7,77,7	16 500	1	12825d
		16,000	1000,01	10,000	12-1775
			- Company		W. C.
					- William
		7,700			
				The second secon	
The state of the s					
TO TO THE PARTY OF					
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		And the second s	THE REAL PROPERTY AND ADDRESS OF THE PERSON		The state of the s
Totals	S	67,500	72,500	59,000	
Adjustments	ents		THE PROPERTY OF THE PROPERTY O		
Adjusted Totals	Fotals	67,500	72,500	59,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

City of Norwich

	of	of	Rate	Amount	Degiming Amount Outstanding		Date Due	Amo	Amount Due 2009	Amo	Amount Due
Type of Debt	Issue	Retiremen	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
Water System	12 1 02			000							
mor of storm	76 1 77		0.00	350,000	135,000	3/1 & 9/1	9/1	8,750	25,000	7,150	25,000
Street Improvement	4197		6.50	235,000	80,000	4/1 & 10/1	1/01	4,500	20,000	3,500	20,000
Sewer System	6199		5.30	355.000	210.000	3/1 & 0/1	0/1	000	000 00	00001	000 20
					2001	27.20	2/1	11,000	20,000	10,000	25,000
774											
Total G.O. Bonds					475 000			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			
Revenue Bonds:					0004571			74,250	65,000	20,650	70,000
							The state of the s			mession.	
Total Revenue Bonds					0				•	•	
Other:								0	>	0	
											- Appendix
							-				
Iotal Other					0			0	0	0	0
Total Indebtechessing in 7							1			,	•

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	1777			Total	- Company of the Comp			_
		Term of	Interest	Amount	Principal	Payments	Payments	
	Contract	Contract	Rate	Financed	Balance On	Due	, Due	
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2009	2009	2010	_
2004 Crimson Fire Truck & Ref	07/23/04	09	4.50	27,844	6,050	6.300	0	_
pd off 03/31/09						- The state of the	ANNUAL TO THE PARTY OF THE PART	
							***************************************	_
416D CAT Loader	07/15/05	99	4.30	24,716	10,600	5.550	5.550	1
								T-
1994 Ford Fire Truck	09/14/05	09	5.50	18,600	8.250	4.500	4 500	Т-
		THE PARTY OF THE P				22.26.	000	
2008 Ford Ambulance	06/19/08	120	5.50	118,935	105,000	15.000	15,000	_
				T. T				~
Ambulance Equipment	03/28/07	96	6.25	10,485	8,235	2.200	2.200	
				THE STATE OF THE S	77444	A THE STATE OF THE		_
								1
				- Address-				
1,000							TOTAL DESIGNATION OF THE PARTY	1
				- Marian				
100 m						The Address of the State of the		т
								_
Totals					138,135	33,550	27.250	_

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year Actual	Current Year Estima	le Proposed Budget Yea
General	2008	2009	2010
Resources Available:	172,313		
Expenditures:	172,515	222,30	137,00
GENERAL GOVERNMENT	6,173	5,00	0 7,500
ADMINISTRATION	8,883		
POLICE DEPARTMENT	47,212		
STREET LIGHTS	10,413		
BUILDINGS & PROPERTIES	6,015		
PARK	4,819		
STREETS	16,840		
SWIMMING POOL	14,875	28,20	
NOXIOUS WEEDS	570	1,30	
SIDEWALK IMPROVEMENTS	0	500	
FIRE DEPARTMENT	6,000	12,000	iii
TRANSFER TO OTHER FUNDS			
Sub-Total detail page (Note should agree with detail)	0 121,800	16,000	
TRANSFER TO EQUIP RESERVE	121,800	177,050	
TRANSFER TO EQUIP RESERVE			6,000
- West			
78/48/			
11/2/2014			
·			
· · · · · · · · · · · · · · · · · · ·			
	<u> </u>		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	121,800	177,050	202,100
Unencumbered Cash Balance Dec 31	50,513		XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 169,650	183,050	Non-Appr Bal	
iolation of Budget Law for 2008/2009: No	No fo	ot Exp/Non-Appr Bal	202,100
Possible Cash Violation for 2008: No		Tax Required	
_	Def	Comp Rate: 0.00%	0
		009 Ad Valorem Tax	63,099
			,

FUND PAGE - GENERAL

Adopted Budget General			Proposed Budget Yea
	2008	2009	2010
Unencumbered Cash Balance Jan 1	13,756	50,513	45,333
Receipts:			
Ad Valorem Tax	65,811	75,253	XXXXXXXXXXXXXXXX
Delinquent Tax	2,904	0	0
Motor Vehicle Tax	10,056	7,791	8,178
Recreational Vehicle Tax	138	155	165
16/20M Vehicle Tax	156	21	25
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)		· · · · · · · · · · · · · · · · · · ·	
Kingman Co Police Agreement	2,700	2,700	2,700
Licenses and Permits	185	300	300
Swimming Pool	7,832	7,800	7,800
Franchise Taxes:	7,004	7,000	7,000
Black Hills Energy Gas	19,976	17,500	17 500
Wheatland Electric	35,977	43,000	17,500
Cable TV	33,977	43,000	40,000
Building Rentals	300		0
Police VIN Inspection	<u> </u>	300	300
Transfer from Water Utility	230	100	100
Transfer from Sewer Service	5,000	10,000	10,000
	5,000	5,000	5,000
Municipal Court	298	750	500
Machinery and Equipment	619		
			,
White Control of the			
			
1674			

7 4 (r) 4			
Interest on Idle Funds	796	700	700
Miscellaneous	579	500	400
Does miscellaneous exceed 10% of Total Receipts			.,
Total Receipts	158,557	171,870	93,668
Resources Available:	172,313	222,383	139,001

Page No. 7

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Ye 2010
Expenditures:			
GENERAL GOVERNMENT			
Salaries	0	0	(
Contractual	6,173	5,000	7,500
Commodities	.,		
Capital Outlay			
Total ADMINISTRATION	6,173	5,000	7,500
Salaries	6,585	7,250	8,000
Contractual	1,595	1,500	2,000
Commodities	703	800	1,000
Capital Outlay	703	800	5,000
T-4-1	0.000		
Total POLICE DEPARTMENT	8,883	9,550	16,000
Salaries	37,135	27 200	20 500
Contractual	4,167	37,300 4,000	38,500
Commodities	5,910	5,000	4,300
Capital Outlay	3,910	3,000	6,000
			·
Total	47,212	46,300	48,800
STREET LIGHTS		т.	
Salaries			
Contractual	10,295	12,000	12,000
Commodities	118		
Capital Outlay Total	10,413	12,000	12,000
BUILDINGS & PROPERTIES	10,415	12,000	12,000
Salaries			
Contractual	3,932	4,000	4,000
Commodities	2,083	2,000	2,000
Capital Outlay	2,000	9,000	9,000
		3,000	2,000
rotal rotal	6,015	15,000	15,000
PARK	~,~~	20,000	10,000
Salaries			
Contractual	1,231	2,000	2,000
Commodities	2,413	1,200	5,000
Capital Outlay	1,175	2,000	10,000
rotal contract the second seco	4,819	5 200	12.000
TREETS	4,019	5,200	17,000
Salaries	ľ		
Contractual			
Commodities	840	1,700	1,700
Capital Outlay	16,000	24,300	24,300
N-4-1			
Otal WIMMING POOL	16,840	26,000	26,000
Salaries Salaries	6,006	5,200	6,000
Contractual	4,954	6,000	6,000
Commodities	3,862	5,000	5,000
Capital Outlay	0	12,000	12,000
otal	11022	39 300	20.000
Utar	14,822	28,200	29,000

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Ye 2010
Expenditures:			
NOXIOUS WEEDS			
Salaries	394	500	500
Contractual			
Commodities	177	800	800
Capital Outlay			
Total	571	1,300	1 200
SIDEWALK IMPROVEMENTS	3/1	1,300	1,300
Salaries	I I		
Contractual			
Commodities			
Capital Outlay	0	500	500
Total	0	500	500
FIRE DEPARTMENT			
Salaries			
Contractual	6,000	12,000	7,000
Commodities			-,,,,,
Capital Outlay			
rotal -	6,000	12,000	7,000
TRANSFERS TO OTHER FUNDS	0,000	12,000	7,000
To Capital Improvements	20,000	1,000 [***
	20,000	16,000	16,000
To Municipal Equipment Reserve	6,000	6,000	6,000
l'otal	26,000	22,000	22,000
			·····
		1	
		· · · · · · · · · · · · · · · · · · ·	
		<u> </u>	
T			

otal	0	0	0
	•		
ge Total	32,571	35,800	30,800

(Note: Should agree with general sub-totals.)

FUND PAGE

Adopted Budget Debt Service	Prior Year			Proposed Budget Yea
Unencumbered Cash Balance Jan 1	200-	9,306	2009 8,795	2010
Receipts:		9,300	6,193	-1,734
Ad Valorem Tax		31,002	22 620	XXXXXXXXXXXXXXXXX
Delinquent Tax	ļ	1,302	32,039	
Motor Vehicle Tax		4,187	3,669	<u>t</u>
Recreational Vehicle Tax		56	73	72
16/20M Vehicle Tax		73	10	
Slider	 		10	0
Machinery & Equipment		291		
Special Assements		17,933	19,000	19,000
Transfer from Water Utility		15,500	17,000	17,000
Transfer from Sewer Service		16,000	16,500	16,500
In Lieu of Tax (IRB)				
Interest on Idle Funds		520	600	600
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		86,864	89,491	56,730
Resources Available:		96,170	98,286	54,996
Expenditures:				
Principle Payments		60,000	65,000	70,000
Interest Payments		27,367	25,000	20,500
Commission & Postage Fees		8	20	20
Cash Basis Reserve		0	10,000	10,000
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditur				
otal Expenditures		87,375	100,020	100,520
Inencumbered Cash Balance Dec 31	·	8,795		XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 97,520	100,020		Non-Appr Bal	
olation of Budget Law for 2008/2009: No	<u>No</u>	l'o1	t Exp/Non-Appr Bal	100,520
Possible Cash Violation for 2008: No			Tax Required	45,524
			Comp Rate: 0.00%	0
	Amo	unt of 20	09 Ad Valorem Tax	45,524

Page No. 8

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Library	Adopted Budget	Prior Year	Actual	Current Year Estimat	eProposed Budget Yea
Receipts:					
Receipts:	Unencumbered Cash Balance Jan 1		852	292	-1,864
Delinquent Tax					
Delinquent Tax	Ad Valorem Tax		4,878	5,443	XXXXXXXXXXXXXXXXX
Recreational Vehicle Tax			182	0) (
Recreational Vehicle Tax			626	577	591
Slider			9	12	
Slider			7	2	2
Reimbursed Expenses	Slider		0	0	
Reimbursed Expenses			46	0	46
Interest on Idle Funds			4,980	5,160	
Does miscellaneous exceed 10% of Total Receipts 10,728	Interest on Idle Funds		0		
Total Receipts 10,728 11,194 8,589					
Total Receipts 10,728 11,194 8,589	Does miscellaneous exceed 10% of Total Receipts				
Resources Available: 11,580 11,486 6,725	Total Receipts		10,728	11,194	8,589
Expenditures:	Resources Available:		11,580		<u> </u>
Salary 5,540 6,500 7,938	Expenditures:				3,.22
Salary	Library Appropriations		5,748	6,850	6 300
Miscellaneous Does miscellaneous exceed 10% of Total Expenditur	Salary		5,540		
Miscellaneous Does miscellaneous exceed 10% of Total Expenditur	Neighborhood Revitalization Rebate				
Does miscellaneous exceed 10% of Total Expenditur Total Expenditures 11,288 13,350 14,238			<u>}</u>		
Total Expenditures					
Unencumbered Cash Balance Dec 31 292 -1,864 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			11 288	13 350	14 320
2008/2009 Budget Authority Amount: 6,500 6,850 Non-Appr Bal fiolation of Budget Law for 2008/2009: Yes Yes Tot Exp/Non-Appr Bal 14,238 Possible Cash Violation for 2008: No Tax Required 7,513 Del Comp Rate: 0.00% 0					
Total Exp/Non-Appr Bal 14,238 Possible Cash Violation for 2008: No Tax Required 7,513 Del Comp Rate: 0.00% 0		6.850			AAAAAAAAAAAAAA
Possible Cash Violation for 2008: No Tax Required 7,513 Del Comp Rate: 0.00% 0			r	• • • • • •	14 229
Del Comp Rate: 0.00% 0		113	1		
•	110		Del		7,313
		Amo			7,513

Adopted Budget

Receipts:		Prior Year Actual	Current Year Estimat	Proposed Budget Yea
Receipts:		2008	2009	2010
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	3,727	2,547	450
Delinquent Tax				
Delinquent Tax		10,098	11,310	XXXXXXXXXXXXXXXXX
Recreational Vehicle Tax 22 24 22 26 26 27 26 27 27 27		463	0	(
16/20M Vehicle Tax		1,583	1,196	1,229
Slider		22	24	25
Machinery & Equipment 95		22	3	
Interest on Idle Funds		0	0	(
Miscellaneous	Machinery & Equipment	95	0	95
Miscellaneous Does miscellaneous exceed 10% of Total Receipts 12,365 12,653 1,455 Resources Available: 16,092 15,200 1,900 1,900 Expenditures:	Interest on Idle Funds	82	120	100
Total Receipts 12,365 12,653 1,45	Miscellaneous			
Resources Available: 16,092 15,200 1,900	Does miscellaneous exceed 10% of Total Receipts	***************************************		
Resources Available: 16,092 15,200 1,900	Total Receipts	12,365	12,653	1,453
Social Security 7,591 7,500 7,500 7,500 1,	Resources Available:	16,092		
Health Insurance	Expenditures:			, , , , , , , , , , , , , , , , , , , ,
Health Insurance	Social Security	7,591	7,500	7,500
Unemployment	Health Insurance	2,920		8,900
Neighborhood Revitalization Rebate	Unemployment	94	150	300
Miscellaneous Does miscellaneous exceed 10% of Total Expenditur	Worker's Compensation	2,940	3,600	4,000
Miscellaneous Does miscellaneous exceed 10% of Total Expenditur	Neighborhood Revitalization Rebate			
Total Expenditures	Miscellaneous			
Total Expenditures	Does miscellaneous exceed 10% of Total Expenditur			
Unencumbered Cash Balance Dec 31 2,547 450 NXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Total Expenditures	13,545	14,750	20,700
2008/2009 Budget Authority Amount: 14,750 14,750 Non-Appr Bal iolation of Budget Law for 2008/2009: No No Fot Exp/Non-Appr Bal 20,700 Possible Cash Violation for 2008: No Tax Required 18,797 Del Comp Rate: 0.00% 0	Unencumbered Cash Balance Dec 31			
iolation of Budget Law for 2008/2009: No No Fot Exp/Non-Appr Bal 20,700 Possible Cash Violation for 2008: No Tax Required 18,797 Del Comp Rate: 0.00% 0	2008/2009 Budget Authority Amount: 14,750			
Possible Cash Violation for 2008: No Tax Required 18,797 Del Comp Rate: 0.00%	iolation of Budget Law for 2008/2009: No	No F		20,700
Del Comp Rate: 0.00%		_		
	_	Del	· .	0.
				18,797

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FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	6,432	284	-2,326
Receipts:			
State of Kansas Gas Tax	14,538	12,990	14,530
County Transfers Gas	0	0	0
Interest on Idle Funds	492	200	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,030	13,190	15,030
Resources Available:	21,462	13,474	12,704
Expenditures:			
Contractual	1,019	1,200	1,200
Commodities	1,003	2,500	1,200
Capital Outlay	13,620	6,500	4,000
Lease Payments	5,536	5,600	5,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	21,178	15,800	11,950
Unencumbered Cash Balance Dec 31	284	-2,326	754

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

22,800

15,800 <u>No</u>

Possible Cash Violation for 2008:

<u>No</u> <u>No</u>

Adopted Budget

range banger			
	Prior Year Actual	Current Year EstimatePre	posed Budget Yea
Special Machinery	2008	2009	2010
Unencumbered Cash Balance Jan 1	15,404	15,763	15,763
Receipts:			
Interest on Idle Funds	359	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	359	0	0
Resources Available:	15,763	15,763	15,763
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	15,763	15,763	15,763
2009/2000 Dudget Authority Assessed			

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

0

0

Possible Cash Violation for 2008:

No No <u>No</u>

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Dept	2008	2009	2010
Unencumbered Cash Balance Jan 1	7,226	11,920	9,440
Receipts:			
Donations & Fundraisers	1,683	2,000	2,000
Township Contracts	30,600	30,000	35,000
Norwich City Contract	6,000	12,000	
Donations for Safety Trailer	0	1,000	0
Interest on Idle Funds	192	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,475	45,300	44,300
Resources Available:	45,701	57,220	53,740
Expenditures:			
Salaries & Wages	1,000	1,000	1,000
Contractual	7,288	8,000	8,000
Commodities	13,917	22,000	22,000
Capital Outlay	888	6,000	6,000
Lease Payments	10,688	10,780	4,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	33,781	47,780	41,500
Unencumbered Cash Balance Dec 31	11,920	9,440	12,240

2008/2009 Budget Authority Amount:

45,800

47,780 <u>No</u>

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u> <u>No</u>

Adopted Budget

Prior Year Actual	Current Year Estimate	Proposed Budget Year
2008	2009	2010
30,289	38,635	38,635
25	2,000	1,000
12,231	25,500	20,000
27,417	27,500	24,750
23,020	22,000	22,000
1,186	400	400
		, , , , , , , , , , , , , , , , , , ,
63,879	77,400	68,150
94,168	116,035	106,785
1,000	1,000	20,500
27,425	30,000	30,000
12,565	15,000	15,000
	10,000	10,000
14,543	17,400	17,500
0	4,000	4,000
55,533	77,400	97,000
38,635	38,635	9,785
	2008 30,289 25 12,231 27,417 23,020 1,186 63,879 94,168 1,000 27,425 12,565 14,543 0	30,289 38,635 25 2,000 12,231 25,500 27,417 27,500 23,020 22,000 1,186 400 63,879 77,400 94,168 116,035 1,000 1,000 27,425 30,000 12,565 15,000 14,543 17,400 0 4,000 55,533 77,400

2008/2009 Budget Authority Amount:

60,000

77,400 <u>No</u>

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Water Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	60,147	56,639	1,639
Receipts:			-,,
Sales & Charges	86,392	88,500	91,000
Interest on Idle Funds	1,352	1,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	87,744	89,500	92,500
Resources Available:	147,891	146,139	94,139
Expenditures:		,	
Salaries & Wages	14,754	25,000	23,000
Contractual	24,390	30,000	25,000
Commodities	13,256	20,000	15,000
Capital Outlay	15,996	40,000	5,000
Sales Tax	2,356	2,500	2,500
Transfer to General	5,000	10,000	5,000
Transfer to Bond & Interest	15,500	17,000	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	91,252	144,500	93,500
Unencumbered Cash Balance Dec 31	56,639	1,639	639

2008/2009 Budget Authority Amount:

/iolation of Budget Law for 2008/2009:

86,500 <u>Yes</u> 144,500 <u>No</u>

Possible Cash Violation for 2008:

<u>No</u>

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Sewer Service	2008	2009	2010
Unencumbered Cash Balance Jan 1	36,401	11,987	-9,813
Receipts:			
Sales & Charges	46,752	48,000	60,000
Interest on Idle Funds	633	1,700	2,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	****		
Total Receipts	47,385	49,700	62,800
Resources Available:	83,786	61,687	52,987
Expenditures:			
Salaries & Wages	18,561	20,000	19,000
Contractual	13,549	15,000	12,000
Commodities	8,772	10,000	9,500
Capital Outlay	9,917	5,000	2,000
Transfer to General	5,000	5,000	0
Transfer to Bond & Interest	16,000	16,500	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	71,799	71,500	52,500
Unencumbered Cash Balance Dec 31	11,987	-9,813	487

2008/2009 Budget Authority Amount:

57,500

71,500

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

Yes No <u>No</u>

2010

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

City of Norwich

		Total	57,733							·	0 26.942											
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:				- Allendaria			al Receipts	Total Receipts Resources Available:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	al Receipts ources Available: cenditures:	al Receipts ources Available: cenditures:	al Receipts ources Available: enditures:	al Receipts ources Available: conditures:	al Receipts ources Available: enditures:	al Receipts ources Available: enditures:	al Receipts ources Available: conditures:	Total Receipts Resources Available: Expenditures: Total Expenditures
(5)	Γ	Ď	15.046 Cas	Rec	359						359 Tot											
(4) Fund Name:	Special Machniery	Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Total Receipts Resources Available;	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures: Total Expenditures
			4,663		122	0					122											
(3) Fund Name:	EMS Building Fund	Unencumbered	Cash Balance Jan 1	Receipts:	Interest on Idle Funds	From General		MANA			Total Receipts	Total Receipts Resources Available:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Expenditures Total Expenditures
	uipment		15,374		259	6,000				Γ	6259											
(2) Fund Name:	Municipal Equi	Unencumbered	Cash Balance Jan 1	Receipts:	Interest on Idle Funds	From General					I otal Receipts	I otal Receipts Resources Available;	I otal Receipts Resources Available: Expenditures:	lotal Receipts Resources Available: Expenditures: Maintenance Truck	lotal Keceipis Resources Available: Expenditures: Maintenance Truck	lotal Keceipis Resources Available: Expenditures: Maintenance Truck	lotal Keceipis Resources Available: Expenditures: Maintenance Truck	lotal Keceipts Resources Available: Expenditures: Maintenance Truck	lotal Keceipis Resources Available: Expenditures: Maintenance Truck	lotal Keceipis Resources Available: Expenditures: Maintenance Truck	lotal Keceipts Resources Available: Expenditures: Maintenance Truck	Lotal Expenditures Maintenance Truck Maintenance Truck Total Expenditures
	vement		22,650		202	20,000					20,202											
(1) Fund Name:	Capital Improvement	Unencumbered	Cash Balance Jan 1	Receipts:	Interest on Idle Funds	From General					Total Receipts	Total Receipts Resources Available:	Lotal Receipts Resources Available: Expenditures:	lotal Receipts Resources Available: Expenditures: Siren Repair/Replace	Resources Available: Expenditures: Siren Repair/Replace	Resources Available: Expenditures: Siren Repair/Replace	Resources Available: Expenditures: Siren Repair/Replace	Resources Available: Expenditures: Siren Repair/Replace Total Expenditures				

**Note: These two block figures should agree.

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2010

NOTICE OF BUDGET HEARING

The governing body of City of Norwich

will meet on the 3rd day of August, 2009, at 7 p.m. at the City Hall 226 Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actua	l for 2008	Current Year Estin	nate for 2009	Proposed Budget for 2010					
		Actual		Actual		Amount of 2009	Estimate			
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *			
General	121,800	29.388	177,050	30.335	202,100	63,099	23.984			
Debt Service	87,375	13.839	100,020	13,157	100,520	45,524	17.304			
Library	11,288	2.178	13,350	2.194	14,238	7,513	2.856			
Employee Benefits	13,545	4.510	14,750	4.559	20,700	18,797	7.145			
Special Highway	21,178		15,800		11,950					
Special Machinery			,	***************************************	11,750					
Fire Dept	33,781		47,780		41,500					
Emergency Medical Service	55,533		77,400		97,000					
Water Utility	91,252		144,500		93,500					
Sewer Service	71,799		71,500		52,500					
Non-Budgeted Funds-A	17,130									
Totals	524,681	49.915	662,150	50.245	634,008	134,933	51.289			
Less: Transfers	67,500		72,500	55.275	59,000	1,74,733	21.207			
Net Expenditure	457,181		589,650	ļ	575,008					
Total Tax Levied	125,692	F	124,645	<u>.</u>	XXXXXXXXXXXXXXX					
Assessed		T-		f						
Valuation	2,518,171		2,481,562		2,630,854					
Outstanding Indebtedness,										
January 1,	2007		2008		2009					
G.O. Bonds	595,000		495,000							
Revenue Bonds		•		-	425,000					
	0	_	0	_	0					
Other	84,155		33,295		0.					
Lease Purchase Principal	679,155		528,295	-	138,135 -					
Total	1,358,310		1,056,590	***	563,135					
*Tax rates are expressed in mil	ls 🕥									

Kindra Dick, City Clerk